

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Welfare To Work	1,059	\$62,398,993	\$32,857,682
Det & Corr-Sta Rita Jail	533	\$53,851,371	\$31,611,114
Hcsa-Behavioral Care	607	\$48,091,462	\$21,449,521
District Attorney	440	\$44,585,388	\$22,837,373
Children And Family Services	526	\$39,915,201	\$18,830,159
Agency Administration	392	\$26,649,857	\$13,654,606
Law Enf-Ets	175	\$25,769,401	\$15,091,855
Information Technology	214	\$22,214,654	\$9,947,707
Public Defender	194	\$21,791,712	\$9,309,530
Adult And Aging Services	323	\$20,877,777	\$10,223,166
Tap Program	678	\$17,595,117	\$1,602,767
Public Health-Famil Health Svcs	222	\$16,451,815	\$7,329,042
Det & Corr-Glenn E Dyer Fac	162	\$16,369,923	\$9,724,380
Fire District-Alaco	98	\$15,131,561	\$4,805,568
Juv Inst-Juvenile Hall	185	\$14,762,646	\$9,832,493
Sheriff's -Contracts	99	\$13,744,412	\$8,522,752
Court Services	109	\$13,587,546	\$9,060,551
Child Support Services	197	\$13,241,424	\$7,123,710
Probation-Adult	142	\$12,591,115	\$10,220,568
Flood Control Zone 7	112	\$12,576,253	\$5,309,407
Juv Field-Juvenile Svcs	139	\$11,890,142	\$8,723,189
County Library	278	\$11,589,573	\$4,354,841
Assessor	168	\$11,558,069	\$5,891,627
Building Maintenance	149	\$11,516,317	\$5,748,680
Sheriff's-Administration	123	\$11,167,252	\$6,549,387
Maintenance And Operations	135	\$9,804,502	\$4,881,662
Environmental Hlth Svcs	128	\$9,700,765	\$4,509,116
Port Of Oakland	89	\$9,521,951	\$5,456,220
Acera	100	\$8,763,796	\$4,004,345
Law Enf-Dublin Services	59	\$8,710,457	\$5,727,875

County Counsel	67	\$8,045,352	\$3,321,529
Det & Corr-Jail Support	62	\$7,569,821	\$4,902,407
Auditor-Controller Office	87	\$7,161,295	\$3,445,168
Public Health Project Grants	121	\$6,834,540	\$3,237,812
Public Health Administration	83	\$6,812,546	\$3,580,197
Engineering And Construction	69	\$6,490,892	\$3,096,235
Janitorial Services	129	\$5,861,751	\$3,163,579
Human Resource Services	91	\$5,858,901	\$2,924,478
Rtc	90	\$5,533,199	\$2,321,268
Youth And Family Services	48	\$5,108,810	\$3,042,413
Medical Services Program Admin	66	\$4,900,421	\$2,304,313
Probation-Administration	71	\$4,899,297	\$2,557,379
Treasurer Tax-Collector	70	\$4,840,318	\$2,420,313
Auditor-Controller Recorder	78	\$4,784,008	\$2,569,169
Public Health-Field Services	46	\$4,258,029	\$1,953,427
Pub Hlth-Communicable Disease	51	\$4,186,970	\$1,865,438
Development Services	44	\$4,115,321	\$1,898,040
Co Wide-Coroner-Pub Admstr	34	\$3,837,334	\$2,363,581
Agency School Health Services	47	\$3,788,078	\$1,837,039
Technical Service Division	35	\$3,146,641	\$1,485,947
County Administrator's Office	28	\$3,032,658	\$1,475,481
Cda-Agency Admin & Finance	31	\$3,018,473	\$1,562,011
Law Enf-Consolidated Dispatch	35	\$2,987,596	\$1,207,283
Gsa-Purchasing	46	\$2,945,546	\$1,480,618
Planning Comm-Adm	38	\$2,917,557	\$1,409,476
Management Services	38	\$2,816,071	\$1,467,966
Public Hlth-Community Hlth Svs	38	\$2,797,381	\$1,362,830
Co Wide-Crime Lab	31	\$2,686,678	\$1,240,400
Registrar Of Voters	56	\$2,600,620	\$1,062,000
Gsa Admin/Ops Support	27	\$2,477,173	\$1,258,465
Health Prot Csa Em-1983-1	28	\$2,473,332	\$1,189,909
Ac Central Collections	35	\$2,297,625	\$1,134,248

Health Prot Csa Vc-1984-1	31	\$2,271,967	\$988,500
Co Wide-Civil	27	\$2,259,883	\$1,457,983
Juv Inst-Camp Sweeney	26	\$2,253,150	\$1,405,725
Weapons Screening	41	\$2,003,453	\$394,322
Co Wide-Oes	28	\$1,982,550	\$1,104,655
Agency Homeless Health Care	27	\$1,936,580	\$804,151
Pub Hlth-HIV-AIDS Services	24	\$1,845,962	\$776,802
Cda Agri Weights Grts	35	\$1,764,771	\$737,924
Hcsa Human Resources	23	\$1,599,556	\$740,152
Motor Pool	21	\$1,558,104	\$781,880
Warrants Rec And Crime Analyst	20	\$1,515,577	\$785,892
Hcsa Administration	28	\$1,494,281	\$573,375
Employee Benefits Center	19	\$1,321,905	\$646,706
Welfare Fraud Investigation	11	\$1,263,232	\$754,871
Workforce Invest Board Grant	16	\$1,136,790	\$571,890
Aging	16	\$1,129,518	\$615,536
Co Wide-Animal Control	16	\$1,049,630	\$542,732
Cda Housing And Community Dev	10	\$1,004,741	\$448,066
Juv Inst-Administration	19	\$940,924	\$508,217
Co Admstr-Clerk Of The Board	26	\$935,754	\$446,066
Sheriff's-CIB	14	\$921,791	\$434,588
Risk Management	9	\$892,067	\$423,468
Health Protection Csa L-1991-1	8	\$820,927	\$395,336
Supervisory District No. 1	9	\$768,108	\$420,027
Environmental Hth Proj Grants	9	\$744,156	\$321,395
Family Justice Center	17	\$732,491	\$349,259
Labor Relations	10	\$730,390	\$260,848
Supervisory District No. 5	10	\$730,077	\$330,435
Gsa-Property & Salvage	12	\$720,846	\$339,050
Supervisory District No. 4	8	\$652,914	\$297,908
HRS-Conference Center	9	\$646,131	\$296,021
Emergency Medical Services	16	\$592,431	\$227,804

Cda-Agriculture Commissioner	7	\$575,874	\$277,710
Cda-Sealer Of Weight & Msres	8	\$565,017	\$256,391
Supervisorial District No. 2	6	\$557,256	\$284,567
County Administrator-Edab	8	\$551,382	\$192,802
Supervisorial District No. 3	6	\$527,170	\$277,856
Cal Id -Alameda Co	9	\$520,581	\$253,386
Rda Successor Agency	4	\$497,860	\$197,713
Cda Housing Grants	7	\$442,659	\$203,174
Cda-Lead	6	\$393,238	\$217,396
Agency Director&Asst Director	3	\$387,965	\$222,678
Cda Lppp Grants	3	\$350,222	\$129,061
Art Commission	4	\$339,166	\$146,004
Grand Jury	2	\$257,015	\$129,474
Workforce And Resource Dev	8	\$235,679	\$119,342
Gsa-Parking Facilities	4	\$219,739	\$104,955
Adlt Srvs Public Safety Relgnmnt	2	\$196,917	\$132,881
Cda-Construction Department	1	\$185,644	\$77,602
Surplus Property Authority	1	\$175,832	\$82,156
Public Defend Child Dependency	3	\$165,645	\$55,079
Board wide	3	\$151,419	\$40,505
Fire District - Alaco	2	\$72,109	\$38,568
GSA-Veterans' Memorial Bldg	4	\$10,152	\$0