| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Sheriff | 17,776 | \$1,791,487,409 | \$638,376,180 |
| Public Social Services Dept | 14,034 | \$779,109,398 | \$352,338,657 |
| Fire Department | 5,085 | \$634,968,924 | \$199,169,626 |
| Lac+Usc Healthcare Network | 8,774 | \$632,537,048 | \$209,790,069 |
| Children \& Family Services | 8,751 | \$611,661,044 | \$228,826,593 |
| Metrocare Network | 6,002 | \$491,260,782 | \$151,725,483 |
| Probation Department | 5,811 | \$436,144,703 | \$162,203,516 |
| Mental Health | 4,701 | \$373,934,829 | \$131,659,726 |
| Valleycare Network | 3,609 | \$294,331,064 | \$96,620,569 |
| Public Works Department | 3,695 | \$289,112,594 | \$104,313,499 |
| District Attorney | 2,285 | \$246,479,520 | \$91,121,333 |
| Public Health Programs | 2,962 | \$240,710,650 | \$85,385,262 |
| Internal Services Dept | 1,947 | \$175,286,707 | \$61,967,133 |
| Health Services - Integrated Correctional Health Services | 1,655 | \$165,753,716 | \$53,339,095 |
| Health Services | 1,769 | \$147,498,728 | \$53,368,020 |
| Public Defender | 1,113 | \$133,261,309 | \$46,729,200 |
| Rancho Los Amigos National Rehabilitation Center | 1,499 | \$116,856,867 | \$41,493,596 |
| Assessor | 1,443 | \$99,199,142 | \$37,008,672 |
| Child Support Services | 1,485 | \$96,071,285 | \$41,335,949 |
| Parks \& Recreation Department | 2,811 | \$88,100,136 | \$31,915,218 |
| County Counsel | 608 | \$73,321,195 | \$26,584,527 |
| Children'S Medical Services | 824 | \$71,218,237 | \$25,897,123 |
| Public Library | 1,689 | \$57,793,564 | \$23,912,658 |
| Registrar Recorder | 1,784 | \$54,353,442 | \$21,444,278 |
| Auditor-Controller | 621 | \$52,885,263 | \$19,347,478 |
| Chief Executive Office | 439 | \$51,670,972 | \$17,117,933 |
| Board Of Supervisors | 721 | \$47,442,254 | \$15,376,838 |
| Alternate Public Defender | 319 | \$42,903,430 | \$14,524,244 |
| Human Resources Dept | 487 | \$39,335,184 | \$13,341,996 |
| Community And Senior Services | 528 | \$36,644,508 | \$13,840,741 |


| Treasurer \& Tax Collector | 471 | \$31,004,600 | \$12,333,918 |
| :---: | :---: | :---: | :---: |
| Agric Comm/Wts \& Measures | 386 | \$23,212,145 | \$9,350,978 |
| Animal Care And Control | 392 | \$22,408,809 | \$9,374,732 |
| Juvenile Court Health Services | 222 | \$21,123,722 | \$6,631,138 |
| Office Of Managed Care | 260 | \$20,394,749 | \$7,584,561 |
| Department Of Medical Examiner - Coroner | 245 | \$19,957,543 | \$6,520,075 |
| Substance Abuse Prevention And Control | 283 | \$18,912,264 | \$6,962,765 |
| Beaches \& Harbors | 304 | \$17,752,013 | \$6,989,315 |
| Regional Planning Department | 205 | \$17,077,873 | \$5,743,815 |
| Office Of Aids Programs \& Policy | 189 | \$13,602,738 | \$5,151,284 |
| Consumer And Business Affairs | 96 | \$6,397,251 | \$2,305,366 |
| Antelope Valley Rehabilitation Center | 90 | \$4,777,589 | \$1,901,640 |
| Museum Of Art | 44 | \$3,154,987 | \$987,612 |
| Military \& Vets Affairs | 50 | \$2,263,508 | \$898,823 |
| Museum Of Natural History | 13 | \$1,099,089 | \$397,049 |
| Non-Departmental / Unbudgeted | 9 | \$696,394 | \$34,760 |
| Grand Jury | 5 | \$442,376 | \$149,331 |
| Chief Information Officer | 2 | \$3,858 | \$0 |
| Affirmative Action Compliance | 2 | \$3,159 | \$0 |

