

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services Admin	205	\$2,741,731	\$435,675
Public Works Administration	44	\$2,076,040	\$952,336
Theatre Administration	77	\$1,250,562	\$251,758
Public Safety Administration	27	\$824,382	\$246,151
City Administration	8	\$695,927	\$263,681
Administrative Services	11	\$655,980	\$267,537
Community Development	7	\$408,919	\$141,158
Communications	5	\$113,119	\$42,813
City Council	6	\$63,101	\$88,357
Legal Services	1	\$4,161	\$19,962