

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	20	\$1,463,546	\$569,215
Engineering	14	\$1,102,344	\$420,897
Administration	6	\$611,838	\$166,130
Finance	4	\$407,596	\$145,836
Board Member	5	\$28,110	\$61,288