

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	11	\$957,403	\$216,307
Administration	4	\$534,449	\$109,252
Collections	5	\$444,505	\$115,380
Maintenance	8	\$419,460	\$100,632
Board of Directors	5	\$17,300	\$13,061