| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 255,116$ | $\$ 16,824$ |
| Administration | 4 | $\$ 234,641$ | $\$ 19,332$ |
| Board of Directors | 5 | $\$ 12,200$ | $\$ 0$ |

