| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| OPS \& Maintenance | 11 | $\$ 1,122,899$ | $\$ 346,079$ |  |
| Administration | 4 | $\$ 443,580$ | $\$ 109,558$ |  |
| Board of Directors | 5 | $\$ 17,280$ | $\$ 0$ |  |

