| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations/Maintenance | 7 | $\$ 802,978$ | $\$ 232,179$ |  |
| Administration | 2 | $\$ 314,980$ | $\$ 71,411$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

