

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$777,404	\$186,605
Line Maintenance	7	\$702,304	\$171,778
Condition Assessment	5	\$570,906	\$134,633
Pumps	4	\$473,087	\$122,889
Capital Assets	4	\$470,079	\$108,699
Inspections	3	\$383,423	\$119,901
Line Repair	4	\$380,777	\$92,643
Ops & Maint	1	\$147,120	\$40,884
Board	5	\$42,304	\$0