

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	370	\$6,562,126	\$1,452,106
City Administration	105	\$3,343,698	\$830,825
Public Works	47	\$2,821,548	\$676,779
Administrative Services	31	\$1,798,804	\$427,253
Water Utility	20	\$1,556,979	\$427,094
Community Development	15	\$1,354,967	\$344,637
Legislative	20	\$122,182	\$10,365