

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$891,026	\$168,974
Admin	4	\$591,478	\$135,580
Collections	5	\$515,663	\$136,676
Engineering	3	\$364,187	\$73,913
Lab	2	\$177,016	\$41,084
Board	5	\$72,021	\$8,400