

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,756,284	\$769,094
Administrative Services	8	\$1,135,041	\$382,367
Collection System Operation	11	\$1,049,229	\$623,039
Maintenance	9	\$912,582	\$450,061
Engineering	8	\$908,520	\$402,412
Environmental Compliance	5	\$531,817	\$294,567
Finance	5	\$412,729	\$205,797
Board of Directors	7	\$101,949	\$73,382