

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 7 | \$829,573 | \$290,231 |
| Operations | 6 | \$594,783 | \$215,564 |
| Laboratory | 2 | \$201,012 | \$61,230 |
| Board Member | 5 | \$28,905 | \$35,202 |