

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	128	\$12,024,301	\$4,917,890
Plant Operations	97	\$10,603,508	\$4,792,265
Administration	63	\$6,534,247	\$2,767,957
Collection System Operations	67	\$6,253,740	\$2,996,433
Pump Stations	8	\$969,634	\$395,319
Recycled Water	2	\$19,740	\$0