| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 198,393$ | $\$ 64,987$ |
| Plant Operator | 5 | $\$ 196,049$ | $\$ 103,624$ |
| Board Director | 6 | $\$ 0$ | $\$ 6,098$ |

