

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	35	\$3,934,366	\$1,397,011
Collection Services	34	\$3,183,751	\$1,248,297
Treatment And Disposal	30	\$3,103,052	\$1,007,078
Fabrication, Maint, & Construction	24	\$2,634,344	\$908,731
Business Services	26	\$2,590,500	\$872,485
General Manager	2	\$389,751	\$122,524
Board Of Directors	5	\$63,317	\$57,849
Non-Department	1	\$2,960	\$0