

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,627,717	\$582,923
Maintenance	10	\$1,088,460	\$395,773
Administration	6	\$816,943	\$370,198
Collections	7	\$747,073	\$302,822
Engineering	5	\$596,963	\$212,319
Elected Officials	5	\$80,600	\$99,483