| Department | Employees | _ | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Recreation | 504 | \$4,665,482 | \$637,721 |
| Planning And Maintenance | 78 | \$3,587,830 | \$961,722 |
| Administration | 100 | \$2,696,122 | \$604,701 |