| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Parks | 38 | $\$ 1,240,469$ | $\$ 250,945$ |  |
| Recreation | 118 | $\$ 811,760$ | $\$ 70,326$ |  |
| Administration | 13 | $\$ 599,016$ | $\$ 95,108$ |  |
| Board Member | 5 | $\$ 19,200$ | $\$ 0$ |  |

