

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$3,905,945	\$1,240,192
Public Works	21	\$1,510,746	\$587,493
Administration	9	\$745,326	\$271,676
Recreation	38	\$552,396	\$184,586
Finance	5	\$454,303	\$210,125
Community Development	7	\$428,443	\$131,258
Senior Center	6	\$232,197	\$103,279
Library	10	\$206,958	\$42,487
Council & Commissioner	20	\$98,621	\$161,366
Human Resources	15	\$14,998	\$0