| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 1 | $\$ 23,948$ | $\$ 0$ |  |
| Pool | 14 | $\$ 23,127$ | $\$ 0$ |  |
| Maintenance | 2 | $\$ 21,622$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

