

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	336	\$2,090,407	\$161,610
Parks	13	\$710,705	\$212,295
Admin & Support	9	\$598,610	\$183,409
Facilities	4	\$173,493	\$41,640
Maintenance	1	\$117,859	\$34,287
Board Member	5	\$20,500	\$0