

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	5	\$34,184	\$0
Recreation	13	\$28,493	\$0
Administrative	1	\$22,944	\$0
Senior Services	3	\$9,758	\$0
Grant Program	1	\$7,050	\$0
Board of Directors	5	\$0	\$0