| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 4 | $\$ 215,218$ | $\$ 2,444$ |
| Maintenance | 7 | $\$ 83,248$ | $\$ 390$ |
| Senior Program | 12 | $\$ 65,649$ | $\$ 0$ |
| Recreation | 21 | $\$ 25,533$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

