

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	286	\$30,382,736	\$13,519,018
Public Works	113	\$8,176,747	\$3,339,035
Recreation, Parks & Comm Services	244	\$6,300,350	\$2,366,725
Comm & Economic Development	45	\$3,133,336	\$1,182,600
Finance	46	\$3,111,174	\$1,193,235
Administration	14	\$1,605,303	\$501,750
Legal Department	18	\$1,574,018	\$602,742
Information Technology & Commu	23	\$1,476,850	\$526,274
Section 8, Housing & Cdbg	16	\$1,139,802	\$483,377
Mayor And City Council	12	\$1,073,748	\$366,692
Personnel	10	\$836,214	\$284,939
Residential Sound Insulation	11	\$792,043	\$322,598
Parking & Outsource Operations	32	\$652,666	\$163,970
City Clerk	7	\$375,617	\$155,669
City Treasurer	3	\$193,618	\$79,702