| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$168,704 | \$0 |
| Pool | 8 | \$15,704 | \$0 |
| Office | 1 | \$10,353 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |

