| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Land And Facilities | 62 | \$3,666,765 | \$947,445 |
| Visitor Services | 42 | \$3,468,220 | \$815,157 |
| General Manager | 17 | \$1,163,403 | \$229,092 |
| Natural Resources | 12 | \$1,056,919 | \$225,653 |
| Planning | 9 | \$954,528 | \$209,477 |
| Information Technology | 11 | \$769,273 | \$144,706 |
| Administration | 12 | \$726,265 | \$97,897 |
| Public Affairs | 17 | \$673,205 | \$105,735 |
| Engineering And Construction | 7 | \$565,567 | \$119,101 |
| Human Resources | 7 | \$561,294 | \$123,448 |
| Real Property | 5 | \$500,876 | \$104,762 |
| Legal | 3 | \$411,366 | \$58,397 |

