

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grounds	8	\$431,725	\$36,739
Administration	6	\$297,410	\$25,243
Recreation	5	\$110,219	\$8,774
Finance	1	\$87,534	\$6,150
Adopt A Block	3	\$59,268	\$5,793
Ranger	2	\$22,007	\$0
Board	5	\$10,049	\$0
Graffiti Abatement	1	\$3,943	\$0
Office	1	\$2,289	\$0