

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	10	\$167,272	\$3,600
Administration	4	\$113,330	\$1,800
Visitors Service	2	\$49,903	\$1,875
Visitor Service	6	\$40,985	\$0
Truck Driver	1	\$18,850	\$0
Visitor Service	1	\$6,405	\$0
Board of Directors	7	\$0	\$0