| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Finance | 9 | \$652,484 | \$217,712 |
| Development Services | 5 | \$489,575 | \$186,471 |
| City Manager | 4 | \$427,786 | \$119,300 |
| Treasury | 2 | \$227,424 | \$84,364 |
| Planning | 8 | \$213,933 | \$176,683 |
| City Council | 6 | \$133,045 | \$120,958 |
| City Clerk | 1 | \$128,225 | \$51,959 |
| Human Resources | 2 | \$91,986 | \$26,371 |
| Public Safety | 3 | \$51,233 | \$1,351 |
| Administrative Services | 2 | \$29,524 | \$996 |

