

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Division	149	\$824,059	\$171,234
Administration Division	18	\$652,368	\$490,269
Parks Division	54	\$464,985	\$183,762
Security Division	8	\$71,172	\$9,577
Board Member	11	\$13,800	\$75,149