

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	77	\$302,158	\$50,215
Parks	12	\$282,429	\$125,640
Administration	4	\$239,749	\$119,057
Maintenance	1	\$35,569	\$27,865
Clerical	2	\$26,097	\$0
Facility	4	\$18,026	\$0
Board Of Directors	6	\$6,300	\$0