

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	65	\$515,846	\$82,948
Maintenance	8	\$258,203	\$46,964
Police	20	\$211,239	\$3,017
Administrative	5	\$194,279	\$82,719
Aquatics	30	\$97,636	\$0
Event	1	\$19,111	\$0
Administration	2	\$18,723	\$0
Board	5	\$6,600	\$0
Synchro	1	\$1,317	\$0
Events	1	\$966	\$0