

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	39	\$1,122,505	\$314,606
Administration	13	\$819,926	\$176,158
Mather Sports Center	35	\$602,169	\$107,552
Recreation	81	\$526,517	\$45,303
Golf	22	\$282,794	\$33,914
Planning	3	\$261,581	\$70,735
Senior Center	7	\$156,475	\$33,503
Board	5	\$14,800	\$0
Kiosk	1	\$4,096	\$0