| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 126,464$ | $\$ 27,810$ |
| Recreation | 22 | $\$ 120,510$ | $\$ 13,025$ |
| Maintenance | 5 | $\$ 104,594$ | $\$ 20,331$ |
| Aquatics | 25 | $\$ 36,299$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

