

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	112	\$8,694,431	\$2,424,700
Public Works	31	\$1,591,917	\$554,188
Finance	16	\$1,082,628	\$258,352
Community Development	24	\$1,049,752	\$240,204
Parks And Recreation	62	\$798,977	\$103,136
Administration	5	\$477,044	\$39,688
Human Resources	10	\$218,927	\$59,982
City Clerk	5	\$205,094	\$65,210
Council	8	\$135,794	\$85,561