

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	32	\$1,662,907	\$579,952
Maintenance	20	\$1,214,744	\$348,529
Sales & Marketing	10	\$471,583	\$155,368
President/Executive	3	\$372,731	\$74,578
Retail	11	\$357,619	\$145,985
Finance/Accounting	2	\$192,710	\$61,480
Mis	2	\$185,418	\$61,953
Human Resources	3	\$150,226	\$44,999
Authority Member	7	\$0	\$0