

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	282	\$3,200,873	\$393,141
Administration	10	\$380,945	\$92,696
Public Works	9	\$311,911	\$66,074
Golf Center	16	\$250,929	\$15,798
Aquatics	46	\$192,539	\$13,027
Finance	2	\$132,097	\$39,446
Human Resources	2	\$115,344	\$26,457
It	3	\$104,533	\$23,889
Marketing/Public Info	2	\$85,390	\$16,787
Gymnastics	6	\$57,920	\$2,257
Board Of Directors	5	\$19,000	\$77,198