

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	25	\$838,516	\$204,858
Youth Services	34	\$366,259	\$56,883
Administration	5	\$330,103	\$79,605
Recreation	8	\$157,652	\$34,781
Customer Service	3	\$126,578	\$34,209
Aquatics	38	\$123,696	\$1,981
Board of Directors	5	\$32,000	\$0