| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 41,872$ | $\$ 0$ |  |
| Recreation | 8 | $\$ 5,466$ |  |  |
| Maintenance | $\mathbf{8}$ | $\$ 0$ |  |  |
| Board of Directors | 1 | $\$ 1,335$ | $\$ 0$ | $\$ 0$ |

