

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	7	\$503,985	\$214,003
Administration	5	\$483,085	\$131,676
Environmental Education & Community Outreach	2	\$172,405	\$69,968
Planning & Conservation	1	\$146,117	\$51,732
Board Member	5	\$4,400	\$0