

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations & Maintenance	7	\$503,985	\$214,003
Administration	5	\$483,085	\$131,676
Environmental Education & Community Outreach	2	\$172,405	\$69,968
Planning & Conservation	1	\$146,117	\$51,732
Board Member	5	\$4,400	\$0