

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Sworn	43	\$4,799,537	\$1,301,888
Fire	19	\$3,165,063	\$624,982
Community Development	22	\$1,480,236	\$307,866
Public Works Yard	19	\$1,091,563	\$309,579
Community Services	19	\$1,056,168	\$291,168
Public Works Administration	13	\$1,011,508	\$175,974
Police Non Sworn	15	\$943,361	\$284,849
City Manager	9	\$739,777	\$132,291
Finance Administration	8	\$620,220	\$119,560
Finance Cashier	7	\$322,345	\$119,732
Community Resources Part Time	35	\$281,053	\$21,945
Personnel	3	\$269,710	\$59,924
City Clerk	3	\$215,004	\$43,741
Ambulance Op/Fire Intern	17	\$38,824	\$0
City Council	6	\$31,888	\$36,425
City Treasurer	1	\$6,360	\$10,534
Camera Operators	3	\$5,918	\$0