| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Recreation | 112 | \$674,141 | \$60,774 |
| Business | 6 | \$355,066 | \$265,491 |
| Maintenance | 11 | \$285,012 | \$167,034 |
| Board Of Directors | 5 | \$0 | \$0 |