

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	3	\$139,062	\$65,733
Maintenance	3	\$62,830	\$23,104
Aquatics	15	\$23,475	\$0
Board Member	7	\$0	\$0