| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 139,062$ | $\$ 65,733$ |
| Maintenance | 3 | $\$ 62,830$ | $\$ 23,104$ |
| Aquatics | 15 | $\$ 23,475$ | $\$ 0$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

