| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Sheriff | 61 | \$3,008,894 | \$815,762 |
| Social Services | 73 | \$2,535,499 | \$669,047 |
| Behavioral Health | 52 | \$2,076,147 | \$570,785 |
| Jail | 49 | \$1,636,329 | \$496,398 |
| Road | 38 | \$1,387,430 | \$371,966 |
| Probation | 17 | \$794,821 | \$179,492 |
| Administration | 14 | \$762,822 | \$193,468 |
| Planning and Building | 14 | \$753,706 | \$180,223 |
| Public Health | 20 | \$708,424 | \$181,208 |
| District Attorney | 15 | \$697,040 | \$195,209 |
| Protective Services | 13 | \$656,634 | \$164,158 |
| Public Works | 23 | \$646,171 | \$178,238 |
| Assessor | 13 | \$572,114 | \$143,772 |
| Juvenile Hall | 14 | \$509,938 | \$132,908 |
| Auditor | 10 | \$455,827 | \$117,703 |
| Solid Waste | 25 | \$448,974 | \$132,852 |
| Treasurer/Tax Collector | 9 | \$426,428 | \$87,638 |
| Environmental Health | 7 | \$404,945 | \$93,596 |
| Clerk/Recorder | 11 | \$361,829 | \$84,838 |
| Child Support | 11 | \$358,722 | \$118,258 |
| Public Defender | 5 | \$316,483 | \$61,329 |
| County Council | 3 | \$286,130 | \$52,989 |
| Alcohol and Drug | 7 | \$219,833 | \$78,756 |
| Ag Commissioner | 7 | \$191,466 | \$40,358 |
| Personnel | 2 | \$119,032 | \$29,318 |
| Public Guardian | 3 | \$97,443 | \$31,802 |
| Natural Recourses | 2 | \$90,753 | \$30,788 |
| Surveyor | 1 | \$64,838 | \$14,528 |
| Transportation | 1 | \$40,822 | \$14,629 |
| Co-operative Extension | 2 | \$37,016 | \$14,570 |

| Veterans Service | 2 | \$23,971 | \$8,991 |
|------------------|---|----------|---------|
| Jai | 1 | \$18,578 | \$3,645 |
| Veteran Services | 1 | \$3,905 | \$598 |