

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	165	\$16,477,746	\$7,129,448
Street Maintenance	28	\$1,763,987	\$707,686
Rec & Comm Serv/ Parks Maint	84	\$1,419,077	\$419,591
City Attorney	11	\$995,720	\$395,086
Finance	11	\$981,873	\$378,552
Public Works	11	\$860,632	\$346,452
Planning	8	\$762,743	\$299,618
Housing	12	\$696,606	\$278,828
Building & Safety	7	\$609,496	\$223,360
City Manager/ Cable TV	24	\$606,689	\$217,324
Human Resources	4	\$387,264	\$148,782
Airport	6	\$301,091	\$109,469
Business License	3	\$230,162	\$86,848
City Clerk	3	\$172,809	\$76,737
Rec & Comm Serv/ Parks	5	\$100,316	\$38,530
City Council	5	\$47,899	\$40,149
Business Licens	1	\$42,645	\$19,041
Rec & Comm Serv/	3	\$13,830	\$0
City Treasurer	1	\$9,999	\$11,436