

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$151,227	\$4,470
Sports	47	\$59,026	\$0
Aquatics	21	\$45,426	\$0
Maintenance	3	\$37,996	\$0
Senior Center	1	\$1,998	\$0
Board Of Directors	5	\$0	\$0