

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programs	72	\$205,421	\$1,380
Maintenance/Custodial	7	\$179,732	\$72,108
Administration	3	\$170,944	\$41,860
Facility	2	\$23,672	\$1,002
Board	5	\$0	\$0