

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Office | 3 | \$115,051 | \$44,304 |
| Maintenance | 3 | \$87,909 | \$33,108 |
| Recreation | 14 | \$41,843 | \$958 |
| Governing Board | 5 | \$0 | \$0 |