

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	64	\$1,956,042	\$865,037
Public Works	16	\$1,072,834	\$581,776
Planning/Community Dev	6	\$562,936	\$292,312
Finance	46	\$488,903	\$194,058
Public Safety	19	\$378,415	\$136,524
Administration	3	\$363,213	\$121,818
City Clerk	3	\$268,796	\$74,498
Human Resource	2	\$106,714	\$14,919
Council	5	\$82,510	\$55,211
Recreation	5	\$4,500	\$0
Planning	3	\$1,350	\$0
Housing	1	\$650	\$0